

AN ORDINANCE MAKING A TAX LEVY FOR THE TRI-TOWNSHIP  
PARK DISTRICT IN THE COUNTY OF MADISON AND STATE  
OF ILLINOIS FOR THE FISCAL YEAR BEGINNING  
APRIL 1, 1988, AND ENDING MARCH 31, 1989

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF  
TRI-TOWNSHIP PARK DISTRICT:

ARTICLE I: That this Ordinance be and the same is here-  
by termed the Annual Tax Levy Ordinance for the Tri-Township  
Park District in the County of Madison and State of Illinois.

ARTICLE II: That there be and hereby is levied and  
assessed upon all the real and personal property situated  
within the corporate limits of the Tri-Township Park District  
in the County of Madison and State of Illinois, the sum of  
Eighty-eight Thousand Dollars (\$88,000.00), which said amount  
shall be raised by taxation upon all assessed property  
according to its value as the same is equalized or assessed  
by the Department of Revenue and which said amount is to  
defray the expenses of the Tri-Township Park District as  
provided by the Annual Appropriation Ordinance beginning  
April 1, 1988, and ending March 31, 1989, as provided by  
Ordinance of said Tri-Township Park District as passed and  
approved on the 20 day of June, 1988, all of  
which was done by the Secretary of the Tri-Township Park  
District, the said Tax levy being in detail as follows:

SECTION I - GENERAL AND ADMINISTRATIVE FUNDS

|                                | <u>Appropriated</u> | <u>Levied</u> |
|--------------------------------|---------------------|---------------|
| a) Office Supplies             | \$ 300.00           | \$ 300.00     |
| b) Premiums on Officers' bonds | 100.00              | 100.00        |
| c) Insurance                   | 10,000.00           | 10,000.00     |

|   | <u>Appropriated</u> | <u>Levied</u>   |
|---|---------------------|-----------------|
| d) Auditing fees                          | \$ 600.00           | \$ 300.00       |
| e) Membership dues in Park Assoc.         | 1,000.00            | 700.00          |
| f) Advertising expenses                   | 500.00              | 350.00          |
| g) Misc. and contingent exp.              | 1,000.00            | 800.00          |
| h) Attorney fees                          | 1,200.00            | 1,000.00        |
| i) Surveying, engineering & arch.<br>fees | 2,000.00            | 2,000.00        |
| j) Utilities                              | <u>4,000.00</u>     | <u>4,000.00</u> |
| TOTAL - - - - -                           | \$ 20,700.00        | \$19,550.00     |

SECTION II - PARK MAINTENANCE AND IMPROVEMENT FUNDS

|   | <u>Appropriated</u> | <u>Levied</u>   |
|---|---------------------|-----------------|
| a) Park Improvements                    |                     |                 |
| i) Playground Equipment                 | \$ 12,000.00        | \$12,000.00     |
| ii) Fence, Phase I                      | 17,000.00           | 17,000.00       |
| b) Planting and Landscaping             |                     |                 |
| i) Equipment                            | 4,720.00            | 4,500.00        |
| ii) Materials                           | 3,500.00            | 3,000.00        |
| c) Maintenance and Grounds              |                     |                 |
| i) Salaries                             | 11,500.00           | 9,600.00        |
| ii) Materials                           | 5,000.00            | 4,000.00        |
| iii) Equipment                          | 2,000.00            | 2,000.00        |
| iv) Road Repairs                        | 12,500.00           | 8,000.00        |
| v) Tennis & Basketball Court<br>Repairs | <u>25,000.00</u>    | <u>7,950.00</u> |
| TOTAL - - - - -                         | \$ 93,220.00        | \$68,050.00     |

SECTION III - PROGRAM

|                 | <u>Appropriated</u> | <u>Levied</u> |
|-----------------|---------------------|---------------|
| a) Salaries     | \$ 200.00           | \$ 200.00     |
| b) Materials    | <u>200.00</u>       | <u>200.00</u> |
| TOTAL - - - - - | \$ 400.00           | \$ 400.00     |

SUMMARY

Total Appropriated and Levied for:

|   |               |               |
|---|---------------|---------------|
| SECTION I - GENERAL & ADMINISTRATIVE FUNDS          | \$ 20,700.00  | \$19,550.00   |
| SECTION II - PARK MAINTENANCE AND IMPROVEMENT FUNDS | 93,220.00     | 68,050.00     |
| SECTION III - PROGRAM                               | <u>400.00</u> | <u>400.00</u> |
| TOTAL - - - - -                                     | \$114,320.00  | \$88,000.00   |

ARTICLE III: The Secretary of the Tri-Township Park District Madison County, Illinois, is hereby directed to file with the County Clerk of Madison County, Illinois, a duly certified copy of this Ordinance.

ARTICLE IV: This Ordinance shall be in full force and effect from and after its passage, and approval, according to law.

ADOPTED AND APPROVED on the 20 day of June, 1988, by the Board of Commission of Tri-Township Park District in the County of Madison, State of Illinois, in meeting assembled.

Emerson Wiseman  
President

ATTEST: Harold C. Saestnes  
Secretary

I, the undersigned hereby certify that I am the duly qualified and acting Secretary of the Tri-Township Park District and that the foregoing is an accurate copy of the Tax Levy Ordinance enacted and on file with me on behalf of Tri-Township Park District.

Harold C. Saestnes  
Secretary

DATED: June 20, 1988