

ORDINANCE NO. 1967-2

AN ORDINANCE MAKING AN ANNUAL
APPROPRIATION FOR THE TRI-TOWNSHIP
PARK DISTRICT IN THE COUNTY OF MADISON
AND STATE OF ILLINOIS FOR THE FISCAL YEAR
BEGINNING APRIL 1, 1967 AND ENDING
MARCH 31, 1968

Be it ordained by the Board of Park Commissioners of the
Tri-Township Park District, in the County of Madison and State
of Illinois:

ARTICLE I

That this Ordinance be and the same is hereby termed the
Annual Appropriation Ordinance for the Tri-Township Park District
in the County of Madison and State of Illinois.

ARTICLE II

That the sums of money hereinafter set forth or so much thereof
as may be authorized by law, be and the same are hereby appropriated
for Park purposes for the fiscal year beginning April 1, 1967, and
ending March 31, 1968, to defray all necessary expenses and liabilities
of said Park District for said fiscal year and the objects and purposes
of the same and the sums of money appropriated to each object and
purpose are as follows:

SECTION 1 - GENERAL CORPORATE PURPOSES:

Administrative Department

A. Office supplies and printing -----	\$ 150.00
B. Premium on Officers' bonds -----	50.00
C. Insurance - Public Liability -----	50.00
D. Auditing fees -----	100.00
E. Membership fees - Park and Municipal Associations -----	75.00
F. Advertising expenses -----	50.00
G. Miscellaneous and contingent expenses -----	200.00
H. Salary of attorney -----	600.00
I. Appraisal fees -----	1,200.00
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	\$ 2,475.00

SECTION 2 - PARK MAINTENANCE AND IMPROVEMENTS

A. Planting and Landscaping	
1. Materials -----	\$ 300.00
2. Labor -----	300.00
B. Maintenance of Ground	
1. Materials -----	300.00
2. Labor -----	300.00
C. Utility Bills -----	100.00
D. Land purchase expenses -----	500.00
E. Reserves for future development and improvements -----	5,000.00
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	\$ 6,800.00

SECTION 3 - PROGRAM

A - 1. Salaries -----	\$ 500.00
2. Materials and supplies -----	300.00
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	\$ 800.00

SUMMARY

Total appropriated for:

Section 1 - Administrative Department -----	\$ 2,475.00
Section 2 - Park Maintenance and Improvements -----	6,800.00
Section 3 - Program -----	800.00
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Total appropriated -----	\$10,075.00

ARTICLE III

That all unexpended balances of any items of any general appropriation made in this Ordinance be expended in making up any deficiency in any item or items in the same general appropriation and for the same general purposes or any like appropriation made by this Ordinance, any available surpluses after such distribution shall be applied to any other deficiencies in any area or section of the appropriation, and any remaining surpluses at the end of the year shall be deposited in the reserve for future development and improvements.

ARTICLE IV

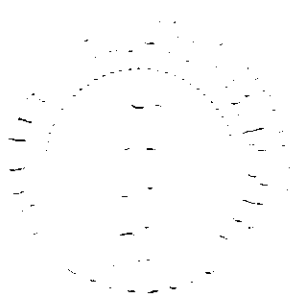
That all miscellaneous receipts of revenue from all sources not herein expressly reserved or appropriated shall be available to pay appropriations herein provided for not payable out of specific funds herein appropriated.

ARTICLE V

This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

Passed this 22nd day of May, 1967

Approved this 22nd day of May, 1967



Russell G. Wisemeyer
President

ATTEST:

J. W. Dull
Secretary