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TRI-TOWNSHIP PARK DISTRICT  
Park Board Budget Meeting  
Tri-Township Park District Community Center  
410 Wickliffe  
Troy, IL 62294  
May 12, 2010- 7:00 PM

1. Call meeting to order
2. Pledge of Allegiance
3. Roll Call
4. Discussion of tentative budget for 2010-2011
5. Discussion of tentative budget from concerned citizens.
6. Roll call vote for tentative budget for 2010-2011
7. Adjournment of special budget meeting

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Park Board Meeting  
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410 Wickliffe  
Troy, IL 62294  
May 12, 2010- 7:00 PM

1. Call to order
2. Pledge of Allegiance
3. Roll Call
4. Reading and Approval of Minutes: April 14, 2010
5. Appointment of replacement to fill seat vacated by Wayne Brendel
  1. Swearing in and seating of replacement
6. Appointment of Vice-President
7. Communication - None
8. People requesting to be on the Agenda: Tim Greenfield - Lions, Erin VanderBunt-Fitness Classes in Park

9. Executive - Committee
  - A. Minutes from Executive meeting 4-20-10
  - B. Secretary/Treasurer - report
    1. Treasurer's Report for April 2010
    2. Bills to be approved and paid for May 2010
  - C. Soccer Building financing
  - D. David Roady on payroll issues
  - E. Personnel issues
    1. Wages
    2. Responsibility
    3. Insurance for employees rates
  - F. Time for Chairman
8. Operations - committee
  - A. Board - List of equipment & maintenance schedule
  - B. List of job assignments
  - C. Time for Chairman
9. Roads and Grounds
  - A. Field issues & Drainage issues
  - B. Petting Farm - Vet inspections
  - C. Green in the Park
  - D. Time for Chairman
10. Athletics - committee
  - A. Baseball-Softball Update
    1. Games started
    2. Uniform - Equipment
    3. 700 plus players T-ball thru AA Ball
    4. 130 AAA players
  - B. Soccer Report - Registration started 4-17-10
  - C. Titans
  - D. Time for Chairman
10. Comments from citizens not on the agenda before 9:00 pm.
11. Media Comments/Questions
12. Adjournment - No later than 9:30 pm.